

Service:	ADULT AND BUSINESS SERVICES	EFFICIENCY No.	#REF!
Title:	PARIS financials and reduction in domiciliary care invoices		
Brief Description:			
FINANCIAL PROFILE			
	2015/16	2016/17	2017/18
	£k	£k	£k
Reductions in Expenditure (-)			
Salaries			
Other Expenditure			
Income			
Increases in Expenditure (+)			
Salaries			
Other Expenditure			
Income			
Net Efficiency	0	0	0
Impact on Service Provision / Service Performance:			
Impact on Staff:			
Impact on Corporate Priorities / Plan:			
Risk Assessment:			
Consultations Required / Undertaken:			
Geographical Impact:			
Impact on Other Services:			
Lead Member Approval			
Equalities Impact Assessment Required:	Unsure - further work required	Link to Modernisation Agenda:	Working Practices
Category of Efficiency:	Service Savings	GL Code/s:	